

(CARLOS HILADO MEMORIAL STATE COLLEGE) Indicative Annual Procurement Plan for FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|---------------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50203020 | Accountable Form | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 300,000.00 | 300,000.00 | - | Financial, primarily customized, carbonized Official Receipts |
| 50203090 | Fuel, Oil And Lubricants | Four Campuses | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 1,094,000.00 | 1,094,000.00 | - | - |
| 50203080 | Medical, Dental And Laboratory Supplies | Four Campuses | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | GoP | 38,568.00 | 38,568.00 | - | - |
| 50203010 | Office Supplies | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | Quarterly | Quarterly | GoP | 1,332,153.05 | 1,332,153.05 | - | - |
| 50203010 | Office Supplies | Four Campuses | Competitive Bidding | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | GoP | 639,783.36 | 639,783.36 | - | Bidding 1 (Consolidation of Office Supplies and Common Janitorial Supplies) |
| 50203990 | Other Supplies And Materials-Common Computer Supplies | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | Quarterly | Quarterly | GoP | 24,897.83 | 24,897.83 | - | - |
| 50203990 | Other Supplies And Materials-Common Computer Supplies | Four Campuses | Competitive Bidding | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | GoP | 1,951,221.46 | 1,951,221.46 | - | Bidding 2 (Consolidation of Common Computer Supplies and Consumables) |
| 50203990 | Other Supplies And Materials-Common Electrical Supplies | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | Quarterly | Quarterly | GoP | 6,609.56 | 6,609.56 | - | - |
| 50203990 | Other Supplies And Materials-Common Electrical Supplies | Alijis & Binalbagan | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | GoP | 144.00 | 144.00 | - | - |
| 50203990 | Other Supplies And Materials-Common Janitorial Supplies | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | Quarterly | Quarterly | GoP | 46,416.08 | 46,416.08 | - | - |
| 50203990 | Other Supplies And Materials-Common Janitorial Supplies | Four Campuses | Competitive Bidding | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | GoP | 108,933.12 | 108,933.12 | - | Bidding 1 (Consolidation of Office Supplies and Common Janitorial Supplies) |
| 50203990 | Other Supplies And Materials-Consumables | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | Quarterly | Quarterly | GoP | 189,546.74 | 189,546.74 | - | - |
| 50203990 | Other Supplies And Materials-Consumables | Four Campuses | Direct Contracting | N/A | N/A | Quarterly | Quarterly | GoP | 2,093,541.98 | 2,093,541.98 | - | - |
| 50203990 | Other Supplies And Materials-Consumables | Four Campuses | Competitive Bidding | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | GoP | 705,946.32 | 705,946.32 | - | Bidding 2 (Consolidation of Common Computer Supplies and Consumables) |
| 50203990 | Other Supplies And Materials-Kitchenwares | Talisay | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 21,000.00 | 21,000.00 | - | - |
| 50203990 | Other Supplies And Materials- For Research Programs & Projects | Talisay | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 930,115.01 | 930,115.01 | - | - |
| 50203990 | Other Supplies And Materials- For Security Services | Alijis | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 10,000.00 | 10,000.00 | - | - |
| 50203990 | Other Supplies And Materials- For Extension Programs & Projects | Talisay | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 30,000.00 | 30,000.00 | - | - |
| 50203990 | Other Supplies And Materials-Hardware | Talisay | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | GoP | 8,592.00 | 8,592.00 | - | - |
| 50203990 | Other Supplies And Materials- PPE | Four Campuses | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 612.00 | 612.00 | - | - |
| 50203110 | Textbooks And Instructional Materials- For The Conduct Of ECS Programs | Talisay | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 312,879.96 | 312,879.96 | - | - |
| 50203110 | Textbooks And Instructional Materials- HM/ Food Trades Tech. | Talisay | NP-53.9 - Small Value Procurement | 1st&3rd Quarter | N/A | 1st&3rd Quarter | 1st&3rd Quarter | GoP | 266,465.05 | 266,465.05 | - | - |

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|------------|--|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/P osting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50203110 | Textbooks And Instructional Materials- Mechanical Tech. | Talisay | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | GoP | 151,317.60 | 151,317.60 | - | - |
| 50203110 | Textbooks And Instructional Materials- Drafting Tech. | Talisay | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 70,418.40 | 70,418.40 | - | - |
| 50203110 | Textbooks And Instructional Materials- Electronics Tech. | Talisay | NP-53.9 - Small Value Procurement | 1st-3rd Quarter | N/A | 1st-3rd Quarter | 1st-3rd Quarter | GoP | 113,032.80 | 113,032.80 | - | - |
| 50203110 | Textbooks And Instructional Materials- Electrical Tech. | Talisay | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 419,271.00 | 419,271.00 | - | - |
| 50203110 | Textbooks And Instructional Materials- Automotive Tech. | Talisay | NP-53.9 - Small Value Procurement | 3rd Quarter | N/A | 3rd Quarter | 3rd Quarter | GoP | 304,163.93 | 304,163.93 | - | - |
| 50203110 | Textbooks And Instructional Materials- RAC Tech. | Talisay | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 377,160.00 | 377,160.00 | - | - |
| 50203110 | Textbooks And Instructional Materials- F & A Tech. | Talisay | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | GoP | 1,800.00 | 1,800.00 | - | - |
| 50202010 | Training Expense | Four Campuses | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 484,800.00 | 484,800.00 | - | - |
| 50203220 | Semi-Expendable Furniture And Fixtures | Four Campuses | NP-53.9 - Small Value Procurement | 1st-2nd Quarter | N/A | 1st-2nd Quarter | 1st-2nd Quarter | GoP | 244,320.00 | 244,320.00 | - | - |
| 50203210 | Semi-Expendable Office Equipment | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | 1st-3rd Quarter | 1st-3rd Quarter | GoP | 48,026.24 | 48,026.24 | - | - |
| 50203210 | Semi-Expendable Office Equipment | Four Campuses | NP-53.9 - Small Value Procurement | 1st-3rd Quarter | N/A | 1st-3rd Quarter | 1st-3rd Quarter | GoP | 50,490.24 | 50,490.24 | - | - |
| 50213050 | Repair And Maintenance- Machinery And Equipment | Four Campuses | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 75,900.00 | 75,900.00 | - | - |
| 50213060 | Repair And Maintenance- Motor Vehicle | Four Campuses | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 1,822,750.00 | 1,822,750.00 | - | - |
| 50213040 | Conversion Of Boys Dorm To Workshop And MRF Area | Talisay | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 1,400,000.00 | 1,400,000.00 | - | - |
| 50213040 | Re-Tiling Of Admin And Etg Building | Talisay | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | GoP | 120,000.00 | 120,000.00 | - | - |
| 50213040 | Enhancement Of Guard House (Phase-1) | Talisay | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 1,000,000.00 | 1,000,000.00 | - | - |
| 50213040 | Perimeter Fence Enhancement (Phase-1) | Talisay | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 1,000,000.00 | 1,000,000.00 | - | - |
| 50213040 | Extension Of Gym Canopy | Talisay | NP-53.12 Community Participation | N/A | N/A | 1st Quarter | 1st Quarter | GoP | 500,000.00 | 500,000.00 | - | - |
| 50213040 | Ceiling Repair And Repainting Of PME Office | Talisay | NP-53.12 Community Participation | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 72,000.00 | 72,000.00 | - | - |
| 50213040 | Improvement Of Toilet And Bath | Alijis | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 900,000.00 | 900,000.00 | - | - |
| 50213040 | Improvement Water Supply System | Alijis | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GoP | 1,000,000.00 | 1,000,000.00 | - | - |
| 50213040 | Improvement Of Rooms 11-14 And Hallways/Corridors | Binalbagan | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 2,350,000.00 | 2,350,000.00 | - | - |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|---------------|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50213040 | 1. Proposed Covered Footwalk Improvement (Front Of Gym), 2. Proposed Covered Footwalk Improvement (Back Of Gym), 3. Ict Office Improvement, 4. Proposed Cashier Office Improvement 5. Proposed Avr Improvement | Fortune Towne | NP-53.12 Community Participation | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 518,695.00 | 518,695.00 | - | - |
| 50213040 | Internet Laboratory/Learning Commons | Fortune Towne | NP-53.12 Community Participation | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 334,412.40 | 334,412.40 | - | - |
| 50213040 | Proposed Executive Directors Office Improvement (With In The New Building) | Fortune Towne | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 550,000.00 | 550,000.00 | - | - |
| 50213040 | Proposed Deans Office Improvement (With In The New Building) | Fortune Towne | NP-53.12 Community Participation | N/A | N/A | 2nd Quarter | 2nd Quarter | GoP | 496,892.60 | 496,892.60 | - | - |
| 10604020 | 3-Storey Annex Building For Engineering And Technology (East Wing) - Talisay Campus | Talisay | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 55,000,000.00 | - | 55,000,000.00 | - |
| 10604020 | Upgrading Of Post Harvest Laboratory Building Into Two-Storey Fishery Technology Laboratory Building - Binalbagan Campus | Binalbagan | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 35,000,000.00 | - | 35,000,000.00 | - |
| 10604020 | Construction Of Crime Laboratory Building - Binalbagan Campus | Binalbagan | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 15,000,000.00 | - | 15,000,000.00 | - |
| 10604020 | Upgrading Of Mechanical Shop Building, Automotive Shop And Service Center Building - Alijis Campus | Alijis | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 20,000,000.00 | - | 20,000,000.00 | - |
| 10604020 | Construction Of Business Education Complex - Fortune Towne Campus | Fortune Towne | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 70,000,000.00 | - | 70,000,000.00 | - |
| 10604020 | Three-Storey Laboratory (Annex) Building - Alijis Campus | Alijis | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 60,000,000.00 | - | 60,000,000.00 | - |
| 10604990 | Upgrading Of Male Dormitory Building - Alijis Campus | Alijis | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 10,000,000.00 | - | 10,000,000.00 | - |
| 10604990 | Completion Of Sports And Wellness Center - Binalbagan Campus | Binalbagan | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GoP | 10,000,000.00 | - | 10,000,000.00 | - |
| 50203020 | Accountable Form | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | 1st Quarter | 1st Quarter | Income | 84,000.00 | 84,000.00 | - | - |
| 50203070 | Drugs And Medicine | Four Campuses | Competitive Bidding | 2nd | 2nd | 2nd | 2nd | Income | 288,385.00 | 288,385.00 | - | Bidding 3 (Consolidation of medical and dental supplies and equipment) |
| 50203090 | Fuel, Oil And Lubricants | Four Campuses | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | Income | 453.60 | 453.60 | - | - |
| 50203080 | Medical, Dental And Laboratory Supplies | Four Campuses | Competitive Bidding | 2nd | 2nd | 2nd | 2nd | Income | 174,117.84 | 174,117.84 | - | Bidding 3 (Consolidation of medical and dental supplies and equipment) |

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|------------|---|-------------------------------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50203010 | Office Supplies | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | Quarterly | Quarterly | Income | 1,468,328.76 | 1,468,328.76 | - | - |
| 50203010 | Office Supplies | Four Campuses | Competitive Bidding | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | Income | 1,734,612.84 | 1,734,612.84 | - | Bidding 1 (Consolidation of Office Supplies and Common Janitorial Supplies) |
| 50203990 | Other Supplies And Materials-Common Computer Supplies | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | Quarterly | Quarterly | Income | 121,624.81 | 121,624.81 | - | - |
| 50203990 | Other Supplies And Materials-Common Computer Supplies | Four Campuses | Competitive Bidding | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | Income | 1,386,278.95 | 1,386,278.95 | - | Bidding 2 (Consolidation of Common Computer Supplies and Consumables) |
| 50203990 | Other Supplies And Materials-Common Electrical Supplies | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | 2nd Quarter | 2nd Quarter | Income | 4,844.31 | 4,844.31 | - | - |
| 50203990 | Other Supplies And Materials-Common Electrical Supplies | Four Campuses | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 25,700.80 | 25,700.80 | - | - |
| 50203990 | Other Supplies And Materials-Common Janitorial Supplies | Four Campuses | Competitive Bidding | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | Income | 127,496.82 | 127,496.82 | - | Bidding 1 (Consolidation of Office Supplies and Common Janitorial Supplies) |
| 50203990 | Other Supplies And Materials-Common Janitorial Supplies | Four Campuses | Competitive Bidding | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | Income | 197,118.20 | 197,118.20 | - | - |
| 50203990 | Other Supplies And Materials-Consumables | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | Quarterly | Quarterly | Income | 513,151.78 | 513,151.78 | - | - |
| 50203990 | Other Supplies And Materials-Consumables | Four Campuses | Direct Contracting | N/A | N/A | Quarterly | Quarterly | Income | 500,559.84 | 500,559.84 | - | - |
| 50203990 | Other Supplies And Materials-Consumables | Four Campuses | Competitive Bidding | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | Income | 2,587,889.29 | 2,587,889.29 | - | Bidding 2 (Consolidation of Common Computer Supplies and Consumables) |
| 50203990 | Other Supplies And Materials- For Graduation Purposes | Four Campuses | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 2,520,000.00 | 2,520,000.00 | - | - |
| 50203990 | Other Supplies And Materials- PPE | Talisay | NP-53.9 - Small Value Procurement | 2nd-3rd Quarter | N/A | 2nd-3rd Quarter | 2nd-3rd Quarter | Income | 4,048.80 | 4,048.80 | - | - |
| 50203990 | Other Supplies And Materials-Other Common Use Supplies | Four Campuses | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 108,007.92 | 108,007.92 | - | - |
| 50203990 | Other Supplies And Materials-Textile And Garments | Talisay | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 540.00 | 540.00 | - | - |
| 50203990 | Other Supplies And Materials-Customized Athletic Uniform | Four Campuses | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 937,560.00 | 937,560.00 | - | - |
| 50203990 | Other Supplies And Materials-Customized Medal | Four Campuses | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 96,000.00 | 96,000.00 | - | - |
| 50299020 | Printing And Publication | Binalbagan, Fortune Towne & Talisay | NP-53.9 - Small Value Procurement | 1st-2nd Quarter | N/A | 1st-2nd Quarter | 1st-2nd Quarter | Income | 1,010,320.00 | 1,010,320.00 | - | - |
| 50299030 | Representation Expense | Four Campuses | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | Income | 2,611,730.00 | 2,611,730.00 | - | - |
| 50203110 | Subscription Expense | Binalbagan & Fortune Towne | NP-53.9 - Small Value Procurement | 1st-2nd Quarter | N/A | 1st-2nd Quarter | 1st-2nd Quarter | Income | 449,200.00 | 449,200.00 | - | - |
| 50203110 | Textbooks And Instructional Materials- HM/Food Trades Tech. | Talisay | NP-53.9 - Small Value Procurement | 1st-3rd Quarter | N/A | 1st-3rd Quarter | 1st-3rd Quarter | Income | 193,200.00 | 193,200.00 | - | - |
| 50203110 | Textbooks And Instructional Materials- Testing Materials | Talisay | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 25,700.00 | 25,700.00 | - | - |

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|------------|--|------------------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50203110 | Textbooks And Instructional Materials- Criminology | Binalbagan | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 84,000.00 | 84,000.00 | - | - |
| 50203110 | Textbooks And Instructional Materials- For Library Use | Fortune Towne | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 150,000.00 | 150,000.00 | - | - |
| 50202010 | Training Expense | Four Campuses | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | Income | 3,307,336.80 | 3,307,336.80 | - | - |
| 50203220 | Semi-Expendable Books | Binalbagan & Talisay | NP-53.5 Agency-to-Agency | N/A | N/A | 1st Quarter | 1st Quarter | Income | 166.29 | 166.29 | - | - |
| 50203220 | Semi-Expendable Books | Four Campuses | NP-53.9 - Small Value Procurement | 1st-2nd Quarter | N/A | 1st-2nd Quarter | 1st-2nd Quarter | Income | 1,909,600.00 | 1,909,600.00 | - | - |
| 50203210 | Semi-Expendable Communication Equipment | Binalbagan & Talisay | NP-53.5 Agency-to-Agency | N/A | N/A | 1st Quarter | 1st Quarter | Income | 14,160.00 | 14,160.00 | - | - |
| 50203220 | Semi-Expendable Furniture And Fixtures | Four Campuses | Competitive Bidding | 1st-2nd Quarter | 1st-2nd Quarter | 1st-2nd Quarter | 1st-2nd Quarter | Income | 1,293,206.44 | 1,293,206.44 | - | - |
| 50203210 | Semi-Expendable Information And Communication Technology | Alijis & Fortune Towne | NP-53.9 - Small Value Procurement | 1st&4th Quarter | N/A | 1st&4th Quarter | 1st&4th Quarter | Income | 61,950.00 | 61,950.00 | - | - |
| 50203210 | Semi-Expendable Office Equipment | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | Quarterly | Quarterly | Income | 283,211.44 | 283,211.44 | - | - |
| 50203210 | Semi-Expendable Office Equipment | Four Campuses | NP-53.9 - Small Value Procurement | 1st-3rd Quarter | N/A | 1st-3rd Quarter | 1st-3rd Quarter | Income | 224,290.80 | 224,290.80 | - | - |
| 50203210 | Semi-Expendable Machinery And Equipment | Binalbagan | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 112,800.00 | 112,800.00 | - | - |
| 50203210 | Semi-Expendable Sports Equipment | Four Campuses | NP-53.9 - Small Value Procurement | 1st&3rd Quarter | N/A | 1st&3rd Quarter | 1st&3rd Quarter | Income | 431,856.96 | 431,856.96 | - | - |
| 10801020 | Computer Software | Alijis & Talisay | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 3,379,000.00 | - | 3,379,000.00 | - |
| 10607010 | Furniture And Fixtures | Four Campuses | Competitive Bidding | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | Income | 1,375,880.00 | - | 1,375,880.00 | - |
| 10605030 | Information And Communication Technology Equipment | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | Quarterly | Quarterly | Income | 2,658,667.40 | - | 2,658,667.40 | - |
| 10605030 | Information And Communication Technology Equipment | Four Campuses | Competitive Bidding | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | Income | 9,958,076.00 | - | 9,958,076.00 | - |
| 10605010 | Machinery And Equipment- Fish Processing | Binalbagan | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 43,200.00 | - | 43,200.00 | - |
| 10605010 | Machinery And Equipment- Generator | Fortune Towne | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 120,000.00 | - | 120,000.00 | - |
| 10605010 | Machinery And Equipment- HM/ Food Trades Tech. | Talisay | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 96,000.00 | - | 96,000.00 | - |
| 10605010 | Machinery And Equipment- Janitorial Equipment | Talisay | NP-53.9 - Small Value Procurement | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Income | 55,200.00 | - | 55,200.00 | - |
| 10605010 | Machinery And Equipment- Mechanical Tech. | Talisay | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 43,200.00 | - | 43,200.00 | - |
| 10605010 | Machinery And Equipment- Criminology | Binalbagan | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 96,000.00 | - | 96,000.00 | - |
| 10605010 | Machinery And Equipment- F & A Tech. | Talisay | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 655,200.00 | - | 655,200.00 | - |
| 10605020 | Office Equipment | Four Campuses | NP-53.5 Agency-to-Agency | N/A | N/A | 2nd Quarter | 2nd Quarter | Income | 24,050.00 | - | 24,050.00 | - |

(CARLOS HILADO MEMORIAL STATE COLLEGE) Indicative Annual Procurement Plan for FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10605020 | Office Equipment | Four Campuses | Competitive Bidding | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | 2nd-3rd Quarter | Income | 1,117,280.00 | - | 1,117,280.00 | - |
| 10605140 | Technical And Scientific Equipment-Electronics Tech. | Talisay | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 182,400.00 | - | 182,400.00 | - |
| 10605140 | Technical And Scientific Equipment-Fish Processing | Binalbagan | NP-53.9 - Small Value Procurement | 1st-2nd Quarter | N/A | 1st-2nd Quarter | 1st-2nd Quarter | Income | 420,000.00 | - | 420,000.00 | - |
| 10605140 | Technical And Scientific Equipment-Criminology | Binalbagan | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 84,000.00 | - | 84,000.00 | - |
| 10605140 | Technical And Scientific Equipment-Psychology | Talisay | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Income | 240,000.00 | - | 240,000.00 | - |
| 50211030 | Consulting Services | Four Campuses | Competitive Bidding | Quarterly | Quarterly | Quarterly | Quarterly | Income | 1,400,000.00 | 1,400,000.00 | - | - |
| 50212020 | Janitorial Services | Four Campuses | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 5,400,000.00 | 5,400,000.00 | - | - |
| 50212030 | Security Services | Four Campuses | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 5,000,000.00 | 5,000,000.00 | - | - |
| 50213050 | Repair And Maintenance-Machinery And Equipment | Alijis | NP-53.9 - Small Value Procurement | 1st&4th Quarter | N/A | 1st&4th Quarter | 1st&4th Quarter | Income | 12,000.00 | 12,000.00 | - | - |
| 50213060 | Repair And Maintenance- Motor Vehicle | Four Campuses | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | Income | 310,900.00 | 310,900.00 | - | - |
| 50213040 | Enhancement Of College Of Educations Office | Talisay | NP-53.12 Community Participation | N/A | N/A | 2nd Quarter | 2nd Quarter | Income | 300,000.00 | 300,000.00 | - | - |
| 50213040 | Improvement Of President's Cottage | Talisay | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 1,700,000.00 | 1,700,000.00 | - | - |
| 50213040 | Conversion Of Boys Dorm To Workshop And Mrf Area | Talisay | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 1,400,000.00 | 1,400,000.00 | - | - |
| 50213040 | Re-Tiling Of Admin Building | Talisay | NP-53.12 Community Participation | N/A | N/A | 3rd Quarter | 3rd Quarter | Income | 120,000.00 | 120,000.00 | - | - |
| 50213040 | Enhancement Of Guard House (Phase-1) | Talisay | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 1,000,000.00 | 1,000,000.00 | - | - |
| 50213040 | Modification And Construction Roof Skirting/ Green Building | Talisay | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 1,500,000.00 | 1,500,000.00 | - | - |
| 50213040 | Perimeter Fence Enhancement (Phase-1) | Talisay | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 1,000,000.00 | 1,000,000.00 | - | - |
| 50213040 | Extension Of Gym Canopy | Talisay | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 700,000.00 | 700,000.00 | - | - |
| 50213040 | Ceiling Repair And Repainting Of Pme Office | Talisay | NP-53.12 Community Participation | N/A | N/A | 1st Quarter | 1st Quarter | Income | 72,000.00 | 72,000.00 | - | - |
| 50213040 | Improvement Of Toilet And Bath | Alijis | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 900,000.00 | 900,000.00 | - | - |
| 50213040 | Improvement Water Supply System | Alijis | Competitive Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Income | 1,000,000.00 | 1,000,000.00 | - | - |
| 50213040 | Improvement Of Rooms 11-14 And Hallways/Corridors | Binalbagan | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 2,350,000.00 | 2,350,000.00 | - | - |


(CARLOS HILADO MEMORIAL STATE COLLEGE) Indicative Annual Procurement Plan for FY 2020


| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|--------------|--|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|-----------------------|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50213040 | 1. Proposed Covered Footwalk Improvement (Front Of Gym), 2. Proposed Covered Footwalk Improvement (Back Of Gym), 3. Ict Office Improvement, 4. Proposed Cashier Office Improvement 5. Proposed Avr Improvement | Fortune Towne | NP-53.12 Community Participation | N/A | N/A | 1st Quarter | 1st Quarter | Income | 518,695.00 | 518,695.00 | - | - |
| 50213040 | Internet Laboratory/Learning Commons | Fortune Towne | NP-53.12 Community Participation | N/A | N/A | 2nd Quarter | 2nd Quarter | Income | 334,412.40 | 334,412.40 | - | - |
| 50213040 | Proposed Executive Directors Office Improvement (With In The New Building) | Fortune Towne | Competitive Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Income | 550,000.00 | 550,000.00 | - | - |
| 50213040 | Proposed Deans Office Improvement (With In The New Building) | Fortune Towne | NP-53.12 Community Participation | N/A | N/A | 2nd Quarter | 2nd Quarter | Income | 496,892.60 | 496,892.60 | - | - |
| 50213040 | Glass Partition For Ict Network Operation Center | Talisay | NP-53.12 Community Participation | N/A | N/A | 1st Quarter | 1st Quarter | Income | 475,000.00 | 475,000.00 | - | - |
| 50213040 | Enhancement Of Sports Stockroom | Talisay | NP-53.12 Community Participation | N/A | N/A | 1st Quarter | 1st Quarter | Income | 5,000.00 | 5,000.00 | - | - |
| 50213040 | Repair And Maintenance Materials | Four Campuses | NP-53.9 - Small Value Procurement | 2nd-3rd Quarter | N/A | 2nd-3rd Quarter | 2nd-3rd Quarter | Income | 152,577.60 | 152,577.60 | - | - |
| 10603990 | Upgrading Of Computer Room At Fortune Towne Campus | Fortune Towne | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 1,350,000.00 | - | 1,350,000.00 | - |
| 10603990 | Upgrading Of Computer Room At Binalbagan Campus | Binalbagan | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 1,350,000.00 | - | 1,350,000.00 | - |
| 10603990 | Turnstile Gate System - Alijis | Alijis | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 1,500,000.00 | - | 1,500,000.00 | - |
| 10603990 | Turnstile Gate System - Binalbagan | Binalbagan | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 1,500,000.00 | - | 1,500,000.00 | - |
| 10603990 | PABGM - Fortune Towne | Fortune Towne | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 900,000.00 | - | 900,000.00 | - |
| 10604020 | Modification And Construction Roof Skirting/ Green Building | Talisay | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 1,500,000.00 | - | 1,500,000.00 | - |
| 10604990 | Improvement Of President's Cottage | Talisay | Competitive Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Income | 1,700,000.00 | - | 1,700,000.00 | - |
| TOTAL | | | | | | | | | 381,605,955.02 | 76,257,801.62 | 305,348,153.40 | |

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